

WGC 2017 Projected Budget(s)

Typical WGC Projected Budget

INCOME	
Membership Dues	15,000
Gathering Registration	14,500
Circle Sale	500
TOTAL INCOME	30,000
EXPENSES	
Administrative	
Payroll	8,400
Taxes	1,025
Merchant Service Charges	415
Business Registration Fees	100
Website Operation	500
Office Equipment & Supplies	200
Marketing & Printing	500
Circles Production	1,500
Postage & Delivery	550
Gathering Rent/Meals	12,500
Gathering Supplies	300
Travel	2,000
TOTAL EXPENSES	27,990
SURPLUS	2,010

Moving Toward WGC Non-Profit Budget

INCOME	
Membership Dues	15,000
Gathering Registration	14,500
Circle Sale	500
Donations	
TOTAL INCOME	30,000
EXPENSES	
Administrative	
Payroll	8,400
Taxes	1,025
Merchant Service Charges	415
Business Registration Fees	100
Website Operation	1,000
Office Equipment & Supplies	200
Marketing & Printing	1,000
Circles Production	1,500
Postage & Delivery	550
Gathering Rent/Meals	12,500
Gathering Supplies	300
Travel	2,000
*Education & Outreach	1,000
*Insurance	2,500
*Scholarships	1,500
*Member Projects	2,500
*Organizational Initiatives	4,000
TOTAL EXPENSES	40,490
NEEDED TO RAISE	10,490

WGC 2017 Projected Budget(s)

WGC 2016 Income & Expense Report

INCOME	
Membership Dues	12,900
Gathering Registration	13,703
Circle Sale	72
Donations - General	178
Donations - International	
Scholarships	2,928
TOTAL INCOME	29,781
EXPENSES	
Administrative Payroll	9,100
Taxes	1,040
Merchant Service Charges	444
Business Registration Fees	380
Website Operation	170
Office Equipment & Supplies	315
Marketing & Printing	55
Circles Production	1,104
Postage & Delivery	614
Gathering Rent/Meals	13,000
Gathering Supplies	588
Travel	176
TOTAL EXPENSES	26,986
SURPLUS	2,795